

**Cardiff Capital Region City Deal -Draft Forward Work Programme
CCRCD 10 point Plan**

- Driving insight and foresight – what sectors to invest in/ where best to invest?
- Regional industrial strategy – to engage at UK-level and led by industry and business
- Delivery pipeline ‘eco-system’ – leveraging added value
- through connecting our projects & outcomes
- Consolidated governance network - using skills in right places
- An ‘expert’ panel strategy for influence and leverage – how do we lay claim to large slice of £6.4bn industrial strategy fund?
- Create an Office for the City Deal and operate it as an investment fund. We are all ‘Team City Deal’
- Strengthen industrial lead and reinforce the market creating/ risk-sharing/ interventionist role of local government
- Be more competitive and challenge-driven in levering in investment & opportunities
- Grow an international focus & shout about our unique competitive advantage
- Be more than just a City Deal – we are a City Region

Date	Item	Purpose/ rationale	Invitees
28.03.2019	Confidential IQE Report	<ul style="list-style-type: none"> • To address Members concerns raised at the meeting in February 2019 	Peter Davies, IQE Board Member Kelly Beirne, CCRCD Programme Director Cllr Peter Fox, Vice Chair CCRCD Joint Cabinet
28.03.2019	Annual Business Plans	<ul style="list-style-type: none"> • Suitability of activities illustrated in the Business Plan and how they relate to the Joint Working Agreement; • How projects, timescales and budgets will be monitored; • Major risks for the CCRCD project for 2019/20 and how these are being mitigated; 	Kellie Beirne, CCRCD Programme Director Cllr Andrew Morgan, Chair CCRCD Joint Cabinet
	Metro Plus	<ul style="list-style-type: none"> • Strategic Outline Programme 	
	Q4 Performance Report	<ul style="list-style-type: none"> • To monitor and scrutinise the end of year performance and budget for the CCRCD 	
	Developing a Skilled Workforce and Tackling Unemployment	<ul style="list-style-type: none"> • A key part of the CCRCD remit is to add 5% to GVA for the region, increase productivity and promote equality of outcomes so that the benefit of growth is shared more equally within the population. This will not be possible 	

		<p>without developing a skilled workforce and tackling unemployment. How will this be achieved?</p> <ul style="list-style-type: none"> • Education – How are CCRC D liaising with schools, colleges and universities to ensure that students are aware of the potential opportunities and apprenticeships available to them 	
	Supporting Enterprise and Business Growth	<ul style="list-style-type: none"> • How do we achieve an increase in productivity and business growth while maximising equality outcomes • More information on what activity is being undertaken regarding the £4bn of private leverage 	
	South Wales Metro	<p>Report to include the following:</p> <ul style="list-style-type: none"> • Timescales, CCRC D , implementation plan • Outline Plans – concern that some more rural areas are not included within the plan • What investment opportunities are available? 	
	Housing Development Fund	<ul style="list-style-type: none"> • £30million investment. Is this enough to meet housing development targets? • Where are the priority areas? • £30m does not seem a lot when all LA's in the JWA have targets to meet with regards to housing development. 	

Other areas for further exploration

- Town centres appear to be suffering across the region. Is there anything planned to invest in these areas?
- Alternative methods for energy such as hydro and solar as these are cost saving potentials.
- There is great potential across the region to increase tourism and this also links into the infrastructure.
- Education
- Marketing

Training Requirements

Joint Scrutiny Chair Training – 12th April 2019, 10.30am, Civic Offices, Bridgend
Metro Plus/ Metro Presentation